



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**

**SECRETARÍA DE HACIENDA**

**Resumen Tipo de Gasto y Partida  
SISTEMA PRESUPUESTARIO 2023  
(PESOS)**

**CIERRE DE DICIEMBRE**


EP-08

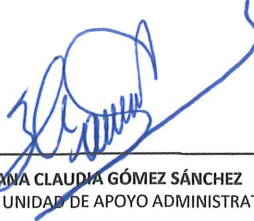
Página 1 de 5

2.1.1.2.1.280 Comisión de Caminos e Infraestructura Hidráulica

domingo, 31 de diciembre de 2023

TIPO GASTO / CAPÍTULOS /CONCEPTOS /PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
	<b>Gran Total</b>	1,941,621,679.89	1,771,427,600.71	3,713,049,280.60	3,713,049,280.60	0.00	3,713,049,280.60	3,706,480,251.20	3,706,480,251.20	3,329,992,726.10	3,329,992,726.10	6,569,029.40
	<b>Total Institucional</b>	62,606,373.72	77,426,974.93	140,033,348.65	140,033,348.65	0.00	140,033,348.65	139,163,613.61	139,163,613.61	137,426,660.50	137,426,660.50	869,735.04
	<b>Total Inversión</b>	1,879,015,306.17	1,694,000,625.78	3,573,015,931.95	3,573,015,931.95	0.00	3,573,015,931.95	3,567,316,637.59	3,567,316,637.59	3,192,566,065.60	3,192,566,065.60	5,699,294.36
	<b>Total Institucional Inversión</b>	1,941,621,679.89	1,771,427,600.71	3,713,049,280.60	3,713,049,280.60	0.00	3,713,049,280.60	3,706,480,251.20	3,706,480,251.20	3,329,992,726.10	3,329,992,726.10	6,569,029.40
	<b>Total Institucional</b>	62,606,373.72	77,426,974.93	140,033,348.65	140,033,348.65	0.00	140,033,348.65	139,163,613.61	139,163,613.61	137,426,660.50	137,426,660.50	869,735.04
	<b>Inversión</b>	1,879,015,306.17	1,694,000,625.78	3,573,015,931.95	3,573,015,931.95	0.00	3,573,015,931.95	3,567,316,637.59	3,567,316,637.59	3,192,566,065.60	3,192,566,065.60	5,699,294.36
1	<b>Gasto Corriente</b>	61,556,921.51	81,943,413.42	143,500,356.93	143,500,356.93	0.00	143,500,356.93	144,552,166.05	144,552,166.05	142,551,923.98	142,551,923.98	948,190.88
1000	<b>Servicios Personales.</b>	58,373,867.71	4,222,386.81	62,595,873.52	62,595,873.52	0.00	62,595,873.52	61,854,774.52	61,854,774.52	60,629,636.45	60,629,636.45	741,999.00
1100	Remuneraciones al Personal de Carácter Permanente.	25,378,495.72	1,135,168.69	26,513,654.41	26,513,654.41	0.00	26,513,654.41	26,226,553.19	26,226,553.19	25,452,207.15	25,452,207.15	287,101.22
	113 Sueldos Base al Personal Permanente.	25,378,495.72	1,135,168.69	26,513,654.41	26,513,654.41	0.00	26,513,654.41	26,226,553.19	26,226,553.19	25,452,207.15	25,452,207.15	287,101.22
	11304 Sueldo al Personal de Confianza.	25,378,495.72	1,135,168.69	26,513,654.41	26,513,654.41	0.00	26,513,654.41	26,226,553.19	26,226,553.19	25,452,207.15	25,452,207.15	287,101.22
1200	Remuneraciones al Personal de Carácter Transitorio.	13,077.96	-13,077.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	121 Honorarios Asimilables a Salarios.	13,077.96	-13,077.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	12101 Honorarios.	13,077.96	-13,077.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1300	Remuneraciones Adicionales y Especiales.	21,921,423.12	807,820.79	22,729,243.91	22,729,243.91	0.00	22,729,243.91	22,538,384.08	22,538,384.08	22,318,592.05	22,318,592.05	190,859.83
	132 Primas de Vacaciones, Dominical y Gratificación de Fin de Año.	5,954,941.26	308,787.43	6,263,728.69	6,263,728.69	0.00	6,263,728.69	6,186,738.51	6,186,738.51	6,161,495.01	6,161,495.01	76,990.18
	13201 Primas de Vacaciones y Dominical.	685,081.64	35,386.90	720,468.54	720,468.54	0.00	720,468.54	694,527.01	694,527.01	694,527.01	694,527.01	25,941.53
	13202 Aguinaldo o Gratificación de Fin de Año.	5,269,859.62	273,400.53	5,543,260.15	5,543,260.15	0.00	5,543,260.15	5,492,211.50	5,492,211.50	5,466,968.00	5,466,968.00	51,048.65
	134 Compensaciones.	15,966,481.86	499,033.36	16,465,515.22	16,465,515.22	0.00	16,465,515.22	16,351,645.57	16,351,645.57	16,157,097.04	16,157,097.04	113,869.65
	13420 Compensaciones por Servicios Especiales.	15,966,481.86	499,033.36	16,465,515.22	16,465,515.22	0.00	16,465,515.22	16,351,645.57	16,351,645.57	16,157,097.04	16,157,097.04	113,869.65
1400	Seguridad Social.	2,843,327.91	143,883.29	2,987,211.20	2,987,211.20	0.00	2,987,211.20	2,888,893.62	2,888,893.62	2,657,893.62	2,657,893.62	98,317.58
	141 Aportaciones de Seguridad Social.	2,573,482.97	143,883.29	2,717,366.26	2,717,366.26	0.00	2,717,366.26	2,688,893.62	2,688,893.62	2,457,893.62	2,457,893.62	28,472.64
	14103 Aportaciones al IMSS.	2,573,482.97	143,883.29	2,717,366.26	2,717,366.26	0.00	2,717,366.26	2,688,893.62	2,688,893.62	2,457,893.62	2,457,893.62	28,472.64
	144 Aportaciones para Seguros.	269,844.94	0.00	269,844.94	269,844.94	0.00	269,844.94	200,000.00	200,000.00	200,000.00	200,000.00	69,844.94
	14401 Cuotas para el Seguro de Vida.	269,844.94	0.00	269,844.94	269,844.94	0.00	269,844.94	200,000.00	200,000.00	200,000.00	200,000.00	69,844.94
1500	Otras Prestaciones Sociales y Económicas.	6,240,672.00	361,592.00	6,602,264.00	6,602,264.00	0.00	6,602,264.00	6,526,443.63	6,526,443.63	6,526,443.63	6,526,443.63	75,820.37
	159 Otras Prestaciones Sociales y Económicas.	6,240,672.00	361,592.00	6,602,264.00	6,602,264.00	0.00	6,602,264.00	6,526,443.63	6,526,443.63	6,526,443.63	6,526,443.63	75,820.37
	15906 Previsión Social Múltiple.	6,240,672.00	361,592.00	6,602,264.00	6,602,264.00	0.00	6,602,264.00	6,526,443.63	6,526,443.63	6,526,443.63	6,526,443.63	75,820.37
1700	Pago de Estímulos a Servidores Públicos.	1,976,500.00	1,787,000.00	3,763,500.00	3,763,500.00	0.00	3,763,500.00	3,674,500.00	3,674,500.00	3,674,500.00	3,674,500.00	89,000.00
	171 Estímulos.	1,976,500.00	1,787,000.00	3,763,500.00	3,763,500.00	0.00	3,763,500.00	3,674,500.00	3,674,500.00	3,674,500.00	3,674,500.00	89,000.00
	17102 Estímulos al Personal Operativo.	530,100.00	0.00	530,100.00	530,100.00	0.00	530,100.00	520,600.00	520,600.00	520,600.00	520,600.00	9,500.00
	17103 Incentivos al Personal.	1,446,400.00	4,800.00	1,451,200.00	1,451,200.00	0.00	1,451,200.00	1,422,400.00	1,422,400.00	1,422,400.00	1,422,400.00	28,800.00
	17130 Estímulos al Personal Eventual.	0.00	505,400.00	505,400.00	505,400.00	0.00	505,400.00	488,300.00	488,300.00	488,300.00	488,300.00	17,100.00
	17131 Incentivos al Personal Eventual.	0.00	1,276,800.00	1,276,800.00	1,276,800.00	0.00	1,276,800.00	1,243,200.00	1,243,200.00	1,243,200.00	1,243,200.00	33,600.00
2000	Materiales y Suministros.	646,641.10	-70,045.48	576,595.62	576,595.62	0.00	576,595.62	559,022.66	559,022.66	559,022.66	559,022.66	17,572.96

  
**C.P. SOFÍA ISABEL MENDOZA GONZÁLEZ**  
 JEFA DEL ÁREA DE RECURSOS FINANCIEROS

  
**C.P. ANA CLAUDIA GÓMEZ SÁNCHEZ**  
 JEFA DE LA UNIDAD DE APOYO ADMINISTRATIVO